			Mor	nly Master Deliverables Schedule - Delivered & Accepted 7/1/00 - 8/7/00										
ID	Channel	Price	Status	an '00 Feb '00 Mar '00 Apr '00 May '00 Jun '00 Jul '00 Aug '00 Sep '00 Oct '00 Nov '00 Dec '00	J									
1	CFO	\$430,410.11	Accepted	14.1.1 3.5.3-Solution Demonstration										
2	СГО	\$562,618.13	Accepted	14.1.2 3.5.4-Solution Demonstration 2										
3	СГО	\$319,942.17	Accepted	14.1.5a 3.8.4-Monthly Report										
4	CFO	\$319,942.17	Accepted	14.1.5b 3.8.4-Monthly Report										
5	СГО	\$318,608.09	Accepted	14.1.5c 3.8.4-Monthly Report										
6	СГО	\$318,608.09	Accepted	14.1.5d 3.8.4-Monthly Report										
7	СІО	\$299,767.21	Delivered	11.2.3 Seibel Implementations										
8	CIO	\$50,204.41	Delivered	11.2.6 Data Conversion Sectifications										
9	СІО	\$43,050.01	Delivered	11.2.8 Siebel Training Material and Aids										
10	СІО	\$34,170.01	Delivered	11.2.10 Siebel Report Specifications										
11	СІО	\$391,184.87	Delivered	12.1.01 Project Team Charter and Plan										
12 CIO \$1,133,259.34			Accepted	12.1.02 Detailed Analysis of Technical Requirements-Schools Portal										
13 CIO \$428,112.38			Accepted	12.1.03 System Requirements-IFAP Application										
14	СІО	\$115,984.13	Delivered	12.1.04 Storyboard for the NASFAA Conference	4 Storyboard for the NASFAA Conference									
15	CIO	\$220,600.45	Delivered	16.1.3 JAVA Coding Standa										
16	CIO	\$95,767.49	Delivered	16.1.4 Integrated Technical re Organizational Operations Approach										
17	СІО	\$746,428.48	Delivered	16.1.6 Software Installation/Configuration teport										
18	CIO	\$51,394.75	Accepted	18.1.2 Security and Privacy Organization Design										
Project: Monthly Master Delivered as of: 8/7/00			Delivere	Actual Delivery 🗙 30 Days Prior										
			SFA Re	onse Time Acceptance/Invoice Date 🛨 External Milestone										
			SFA Re	onse Past Due SFA Response Date External Milestone										
			Delivera	e Accepted Current Date External Milestone										
	Page 1													

	Monthly Master Deliverables Schedule - Delivered & Accepted 7/1/00 - 8/7/00																		
				Jan '00	Feb '00	Mar '00	Apr	'00	May '00	Jun '00	Jul '00	Aug '00	Sep	00' (Oct '00	Nov '	00	Dec '0	00 J
ID	Channel	Price	Status																
19	CIO	\$106,260.29	Delivered						18.1.4 Secu	rity and Pr	ivacy P olic ies	rocedures							
20	СІО	\$83,556.55	Accepted						18.1.5b Me	onthly Secur	rity Program Rep	oort							
21	CIO	\$43,269.92	Delivered		21.1.2 Enterprise Conceptual Logical Bar M., Version 1														
22	CIO	\$77,613.28	Delivered		21.1.3 "Quick Hits" Decising Sort Projects and Implementation Plan														
23	CIO	\$89,216.64	Delivered						21.1.4 NSI	DS Costa	na								
24	CIO	\$183,986.88	Delivered		21.1.5 NSLDS Technical Architecture Analys														
25	Fin. Ptnrs	\$252,414.10	Delivered			10.1	.2 Reengi	ineering	g Options		*								
26	Fin. Ptnrs	\$153,626.05	Delivered			10.1	.5b Proje	ct Mana	gement Plar	-Interim	·*								
27	Fin. Ptnrs	\$259,277.91	Delivered		23.1.1 Financial Francial Summary														
28 Org Trans \$51,730.75 Accepted 07.1.1 FY00 IRB Business Case Summary																			
29	Org Trans	\$17,101.72	Accepted	[07.1.2 FY01 Business Case Development Process Map & Guideline														
30	Org Trans	\$19,268.19	Accepted	[07.1.3 Proj	ject Request	and Busir	ness Cas	se Instruction	Guide	*								
31	Org Trans	\$129,129.58	Accepted	[07.1.4a W	orking Draft	FY01 Bus	siness Ca	ases and IRE	Business C	ase S ımmaı Re	eport							
32	Org Trans	\$21,562.24	Delivered							30.	1.1 SFA H IS 90-I	Plan							
33	Org Trans	\$21,562.24	Accepted							30.	1.2a Working Se	es sio n Summa	ıries						
34	Org Trans	\$29,007.26	Accepted							30.	1.6a Monthly Im	n plem ent itior	n Report	t					
35	Program	\$398,245.97	Accepted				08.1.	1c Prog	gram Manag	ment Servi	ces Summary								
36	Students	\$926,093.31	Delivered					17.1.1	1 CDS Retir	ement Loan	See cir esign	n							
			Delivere	ed				Actua	l Delivery		*	30	0 Days	Prior					
	Project: Monthly Master Delivered as of:			sponse Time					otance/Invo		*			Milest		♦			
8/7/00				sponse Past					Response I	Date	•			Milest		•			
			Delivera	able Accepted	I			Curre	nt Date		<u> </u>	Е	xternal	Milest	one	•			
								Pag	ge 2										

	Monthly Master Deliverables Schedule - Delivered & Accepted 7/1/00 - 8/7/00														
	GI I		G: :	Jan '00 Feb '0	0 Mar '00	Apr '00	May '00	Jun '00	Jul '00	Aug '00	Sep '00	Oct '00	Nov '00	Dec '00	J
1D 37	Channel Students	Price \$244,035.86	Status Delivered			17	1.9. CDC B-#in-		Dani	Milautau	- f TO 26 V-l-	- Deel			
			Delivered 17.1.2 CDS Retirement Loan Opening Design-Mile::tone for TO 26 Value Deal												
			Delivere	d		Acti	ual Delivery	7	+	3	0 Days Prior				
Project: Monthly Master		SFA Re	SFA Response Time		Acc	eptance/Invoi	ce Date	+	E	xternal Milesto	one				
Delivered as of: 8/7/00			SFA Response Past Due			SFA	A Response D	ate		E	xternal Milesto	one			
			Delivera	ble Accepted		Cur	rent Date		l	E	xternal Milesto	one	♦		
			•			Р	age 3								